

York Museums Trust Business Plan 2005-13

ID	Task Name	Duration	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
1	York Castle Museum	100.2 mons												
2	Kirkgate Project	9 mons												
3	Slavery Bill Bicentenary	12 mons												
4	Hands-on Workrooms new offer	9 mons												
5	Review of Evening offer	12 mons												
6	1960's Gallery new offer	12 mons												
7	18th Century Prison Experience new offer	12 mons												
8	Cradle to Grave new offer	12 mons												
9	Toys & Costume new offer	12 mons												
10	Castle Piccadilly Planning	23.95 mons												
11	Fundraising for new entrance building	29.3 mons												
12	New entrance and connecting building	9 mons												
13	St Mary's Precinct Phase One	55.9 mons												
14	Stage 1 Bid	6 mons												
15	Stage 2 Bid & Procurement	12 mons												
16	Yorkshire Museum Refit	24 mons												
17	Birch Park Build	6 mons												
18	Yorkshire Museum Programme	111.15 mons												
19	Ice Age Exhibition	6 mons												
20	Constantine Exhibition	6 mons												
21	Other Exhibition	10 mons												
22	Re-opening Displays	31.25 mons												
23	Re-display no.1	12 mons												
24	Re-display no.2	12 mons												
25	St Mary's Precinct Phase Two	54.25 mons												
26	Phase Two Stage 1 Bid	12 mons												
27	Phase Two Stage 2 Bid & Procurement	12 mons												
28	New Gardens & Pathways Developed	24 mons												
29	York Art Gallery	117.8 mons												
30	Ongoing Exhibition Programme	75.8 mons												
31	Reintegrate City Achives (subject to CYC)	12 mons												
32	York Art Gallery Refit	24 mons												
33	New Art Gallery first exhibtions	6 mons												
34	York St Mary's	36 mons												